

Parks and Recreation Fund Budget for 2021 (Revenues)

Parks and Recreation Income

367.200 · Parks/Rec Contribution/Donation	8,000.00
367.203 · Parks/Rec Fundraisers	1,200.00
367.204 · Bus Trips	3,400.00
367.220 - Railroad Memorial	8,000.00
367.300 - Sesquicentennial	50.00
<i>Total Income</i>	<i>20,650.00</i>

Parks and Recreation Fund Budget for 2021 (Expenses)

Parks and Recreation Expenses

454.247 · Parks Rec Fundraisers	500.00
454.248 · Bus Trips	2,600.00
454.250 - Portable Restrooms	2,200.00
454.315 - Playground/Walkway	5,550.00
454.318 · Parks Rec Events	1,200.00
454.320 · Advertising	600.00
454.325 - Railroad Memorial	8,000.00
<i>Total Expense</i>	<i>20,650.00</i>